

## **Appendix 2**

### **Regional Adoption Agency Budget 2017/18**

<b><u>WYRAA Budget Breakdown</u></b>		<b>£</b>	
Staffing		4,219,500	
Commissioned Services		267,500	
Inter Agency Expenditure		1,508,000	
Other		848,815	
		<b>6,843,815</b>	
<b><u>WYRAA Partner contribution to 17/18 Budget and Percentage split</u></b>			
	<b>Based on</b>	<b>Based on</b>	<b>%age</b>
	<b>16/17 Return</b>	<b>%age Contribution</b>	<b>Split</b>
<b>Partner Contributions</b>	<b>£</b>	<b>£</b>	
Bradford	1,294,329	1,294,329	18.9%
Calderdale	831,148	831,148	12.1%
Kirklees	982,314	982,314	14.4%
Leeds	2,898,269	2,898,269	42.3%
Wakefield	837,755	837,755	12.2%
	<b>6,843,815</b>	<b>6,843,815</b>	<b>100%</b>